

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$709,013	\$727,826	\$671,480
Federal Projects	\$59,087	\$59,803	\$59,803
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$51,455	\$47,986	\$58,055
Schoolwide Project Total	\$820,555	\$836,615	\$790,338

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,252	\$0	\$761,799	\$53,504	\$820,555
Percentage of Total Revenues	0.64%	0.00%	92.84%	6.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,267	\$32,400
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$32,267	\$32,400
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$32,267	\$32,400

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$47,400
Building & Improvements	\$839,805
Equipment	\$271,286
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	141.460
2002 - 2003 High School	0.000
2002 - 2003 Total	141.460
2003 - 2004 Elementary	141.560
2003 - 2004 High School	0.000
2003 - 2004 Total	141.560
2004 - 2005 Elementary	138.990
2004 - 2005 High School	0.000
2004 - 2005 Total	138.990

Fall 2004 Enrollment	136	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$343,231
------------------	-----------